

## COMPANY ANNOUNCEMENT

### Malta International Airport plc (the “Company”)

### Traffic Results – April 2013

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Date: Monday 6<sup>th</sup> May 2013

Reference: 150/2013

In Terms of Chapter 5 of the Listing Rules

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Passenger movements at Malta International Airport grew by 8.9% during the month of April reaching 331,369, i.e. the highest number ever registered in April. This was brought about by an increase of 10.7% in the seat capacity for the month, which reached 440,430.

The average seat load factor registered a slight decrease of 1.3 percentage points when compared to April 2012, reaching 75.2%, whilst aircraft movements for the month were 9.4% more than those in the corresponding period last year. The Maximum Take-Off Weight (MTOW) was 9.9% higher, whilst cargo and mail registered a decrease of 5.7% on that registered during the same month in 2012.

The UK, Italian and Spanish markets all registered increases in April, with 3.6%, 13.8%, and 0.8% respectively, whereas the German market registered a decrease of 3.2% and the French market decreased negligibly by 0.7%.

#### January – April 2013

Between January and April, passenger movements increased by 8.7%, with aircraft movements registering an increase of 4.2% over the same first four months of 2012. The seat capacity increased by 6.3% whereas the average seat load factor increased by 1.7 percentage points over the same period in 2012. In the same period, the MTOW increased by 5.3% whereas Cargo and Mail was more or less the same with a decrease of 0.1% over the same period of 2012.

## Overview

	April 2013	% Change*	Jan – Apr 2013	% Change*
Passenger Movements	<b>331,369</b>	8.9%	<b>936,657</b>	8.7%
Aircraft Movements	<b>2,639</b>	9.4%	<b>7,767</b>	4.2%
Cargo and Mail (in tonnes)	<b>1,445</b>	-5.7%	<b>5,541</b>	-0.1%
Seat Capacity	<b>440,430</b>	10.7%	<b>1,280,113</b>	6.3%
Seat Load Factor	<b>75.2%</b>	-1.3 PPD	<b>73.2%</b>	1.7 PPD
MTOW (in tonnes)	<b>220,267</b>	9.9%	<b>662,658</b>	5.3%

## Top Destinations (by Country)

Country	April 2013	% Change*	Jan – Apr 2013	% Change*
UNITED KINGDOM	<b>95,553</b>	3.6%	<b>300,734</b>	7.8%
ITALY	<b>60,770</b>	13.8%	<b>182,182</b>	15.6%
GERMANY	<b>40,778</b>	-3.2%	<b>132,994</b>	-0.8%
FRANCE	<b>22,563</b>	-0.7%	<b>49,245</b>	10.8%
SPAIN	<b>15,533</b>	0.8%	<b>27,089</b>	-18.6%

## Top Destinations (by Airport)

Airport	April 2013	% Change*	Jan – Apr 2013	% Change*
LONDON - GATWICK	<b>21,657</b>	5.9%	<b>77,194</b>	12.4%
FRANKFURT	<b>18,313</b>	1.2%	<b>62,408</b>	3.9%
ROME - FIUMICINO	<b>16,216</b>	-1.5%	<b>56,605</b>	5.3%
LONDON - HEATHROW	<b>15,559</b>	-1.2%	<b>58,006</b>	-1.1%
MANCHESTER	<b>15,482</b>	20.6%	<b>49,688</b>	19.9%

\* compared to same period last year

*Note: With the exception of cargo and mail and MTOW, all figures relate to scheduled & non-scheduled movements, excluding General Aviation.*

For further information on traffic results, log on to <http://corporate.maltaairport.com/en/statistics.htm> or contact the Malta Airport PR & Corporate Communications Department on 2369 6288.

Signed:



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COMPANY SECRETARY