



## COMPANY ANNOUNCEMENT

### Malta International Airport plc (the "Company")

Traffic Results – July 2011

Date of Announcement 05 August 2011

Reference 108/2011

In terms of Chapter 5 of the Listing Rules

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#### QUOTE

##### **Sustained growth at a moderate rate**

Following the 12.7% growth reported for the first half of 2011, passenger movements at Malta International Airport in July increased at a moderate rate of 3.4% reaching a record high for this month of 415,780 passengers.

In July, aircraft movements and seat capacity decreased by 7.5% and 5.1% respectively over the corresponding period last year, whilst the average seat load factor increased by a significant 6.9 percentage points to reach a staggering 84% from the 77.1% registered in July 2010. The maximum take-off weight (MTOW) also decreased by 5.9% on that registered in July last year, whilst cargo and mail was 10.3% lower than that recorded during the same month in 2010.

Notwithstanding the overall increase in passengers during July 2011, all the core markets, with the exception of Germany and the United Kingdom, registered decreases during the month of July with Italy, Spain and France showing a decrease of 14%, 7.7% and 0.7% respectively. The largest market, the United Kingdom, resulted in a discreet increase of 3.8%. The German market on the other hand registered a massive increase of 34.5% which is equivalent to 15,037 more passenger movements.

##### **January – July 2011**

The results for the first seven months of the year, in terms of passenger movements therefore show an increase of 10.6% when compared to the same period last year, totalling 1.97 million passenger movements. As already stated, this increase was mostly due to the increased capacity in the first four months of the year when compared to the same period last year. For the period January to July 2011, the average seat load factor improved by a significant 4.1 percentage points reaching 73.1%.

## Overview

	July 2011	% Change	Jan – July 2011	% Change
Passenger Movements	415,780	3.4%	1,971,838	10.6%
Aircraft Movements	2,990	-7.5%	16,389	2%
Cargo and Mail (in tonnes)	1,293	-10.3%	9,371	-5.6%
Seat Capacity	494,952	-5.1%	2,698,529	4.4%
Seat Load Factor	84.0%	6.9 PPD	73.10%	4.1 PPD
MTOW (in tonnes)	244,042	-5.9%	1,352,792	1.7%

## Top Destinations (by Country)

	Country	July 2011	% Change	Jan – July 2011	% Change
1	UNITED KINGDOM	116,591	3.8%	606,602	6.3%
2	ITALY	69,333	-14%	354,515	1%
3	GERMANY	58,615	34.5%	281,111	23.6%
4	FRANCE	25,896	-0.7%	114,122	16.2%
5	SPAIN & CANARY ISLANDS	25,278	-7.7%	97,781	8.1%

## Top Destinations (by Airport)

	Airport	July 2011	% Change	Jan – July 2011	% Change
1	LONDON - GATWICK	31,476	-2.1%	153,791	-4.7%
2	ROME - FIUMICINO	22,910	-18.3%	129,594	0.2%
3	FRANKFURT	20,975	18.2%	115,633	13.2%
4	LONDON - HEATHROW	18,911	2.3%	116,428	4.3%
5	MANCHESTER	18,063	-4.5%	91,667	-12.4%

\* compared to same period last year

*Note: With the exception of cargo and mail and MTOW, all figures relate to scheduled & non-scheduled movements, excluding General Aviation.*

For further information on traffic results, log on to [www.maltairport.com/stats](http://www.maltairport.com/stats) or contact the MIA PR & Corporate Communications Department on 2369 6288.

## UNQUOTE



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